

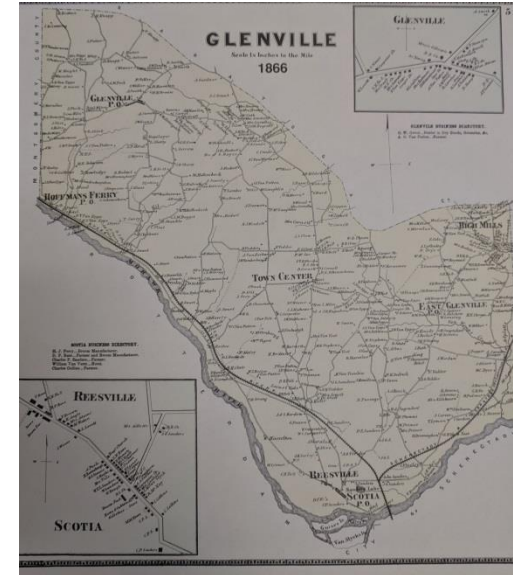
A Proud History, A Bright Future

# Glenville 2020



# Glenville: 200 Years of History

- Established in 1820, Glenville grew from the city of Schenectady
- First meeting was held on January 2, 1821
  - April: Plant 200 Bicentennial Trees
  - Speaker Series Throughout the Year
  - Park-fest in July with Tug-of-War
  - 200<sup>th</sup> Gala In Late Summer
  - Stewart's Ice Cream Branding
  - Wolf Hollow Branding
  - January 2021 Celebration



## Glenville 2020



Celebrating 200 Years of Community





# Economic Development

- Quality Growth in the Town in the Last 15 Years
- Approved 8 Large Commercial Projects in 2019
- Secured Millions in New Grants
- Updating Zoning
- Focus on Freemans Bridge Corridor
- Small Business Support







# Parks & Recreation

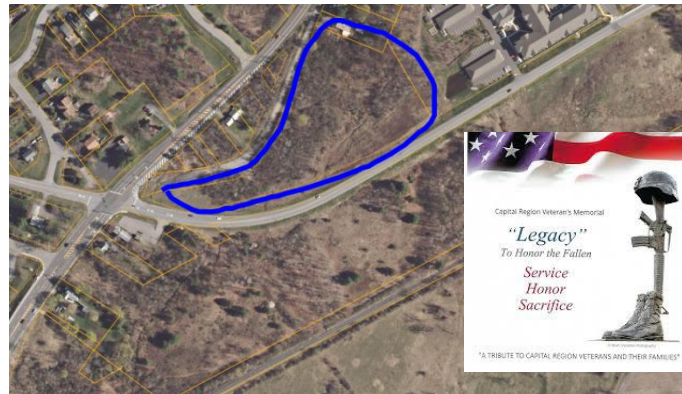
- Held Our First Love My Parks Day
- Hired New Staff
- Hosted Thursdays In the Park
- Held Our First Park Trail Event
- Demolished Old Andersen House
- Opened the Greenway Trail
- Held 10<sup>th</sup> Annual Oktoberfest
- Upgraded to Energy Efficient Lighting at Ice Rinks
- Upgraded Security with Cameras in Maalwyck and Indian Meadows





# Parks & Recreation Goals

- Construct New Maalwyck Pavilion/Playground and Concession Stand
- Complete Two of Four Links to Build Second Entrance @ Indian Meadows
- Build Indian Meadows Playground Pavilion
- Resurface Indian Meadows Tennis Courts
- Resurface Indian Meadows Basketball Courts
- Secure the Veteran's Park on Dutch Meadows







# Infrastructure & Investments Walkability

- Walkability Continues to Be A Focus
  - We Completed the Woodhaven Link – Now Look to Van Buren
  - Complete Streets On Freemans Bridge Road
  - Bike Path Along the River
  - Safe Way to Schools

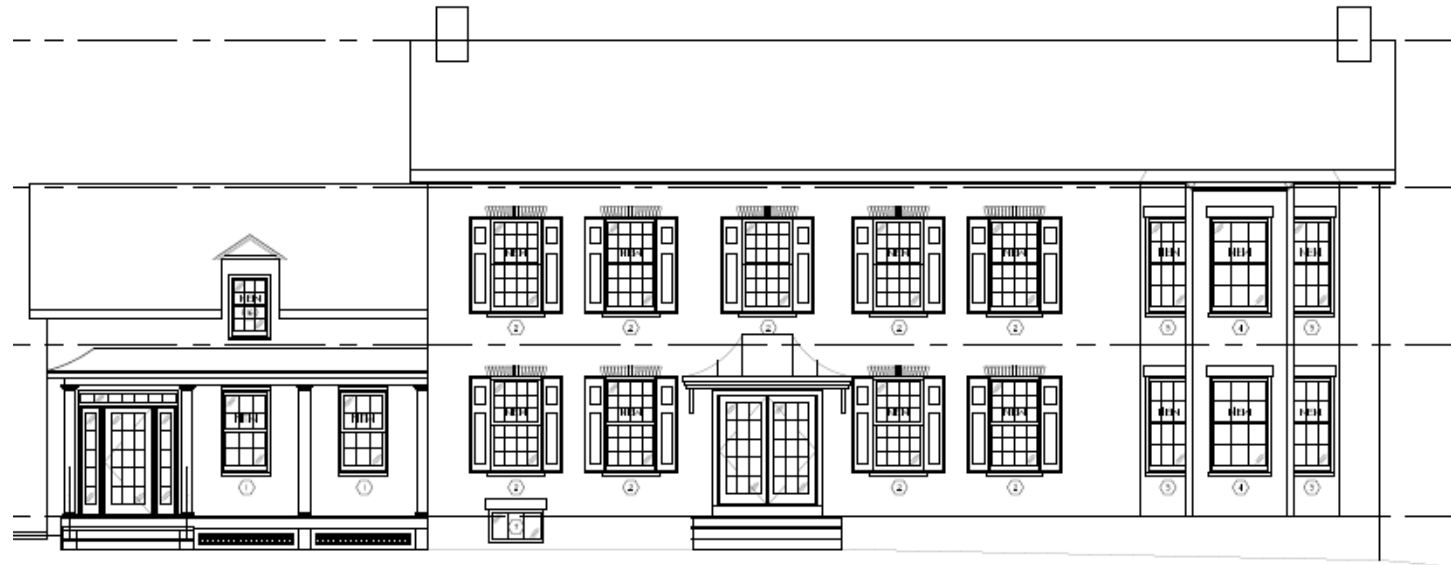




# Infrastructure & Investments

## Yates Mansion

- Yates Mansion
  - Hook Up Utilities/Run Mechanicals
  - Secure the Building
  - Replace All Windows
  - Begin Renovations





# Infrastructure & Investments Senior Center

- Senior Center Expansion Underway
  - Upgrade Multi-Media Capability – New AV System
  - Repave Parking Lot
  - Replace Rotted Doors
  - Completed Floor Renovation
  - Installed Energy Efficient Lighting







# Infrastructure & Investments

## Paving/Water

- Paving
  - Add \$150K from Capital Reserves
    - Complete Woodhaven
    - 2020 Scotchbush Area
    - Continue on Three Year Plan
- Highway/Water/DPW
  - Glen Oaks Water
  - Clean – Repaint Tanks
  - Convert Highway Heat From Oil to Natural Gas



# Capital Buildings

- Town Center Campus Redesign
  - Current Building is Inadequate & Does Not Fit the Town's Needs
  - Current Building Presents Safety Concerns
  - The Current Lot is Too Small For Expansion
  - The Town's Other Lot is Too Small for Everything to Fit
  - Current Building Has Not Been Marketable – Too Expensive to Demo



# Storage, Safety, Efficiency & Accessibility







# Capital Buildings



- Keep Current Building For a Dedicated Public Safety Building with Adequate Space for Training, Storage and Enhanced Safety For Personnel
- Build New, Smaller Administration Building on Town's Neighboring Property
- Total Project Costs About \$4.5 to \$5 Million
- Funding:
  - \$1.5 Million Grant
  - \$500K Capital Reserves
  - \$3 Million Bonded Over 30 Years : \$200K/Yr
  - Keeps Us Under the Cap
- Gives the Town What it Needs to Efficiently Operate For Years to Come



# Invested in Staff

- Added A Part-Time Laborer in Parks in 2019
- Added A Full-Time Laborer in Parks in 2020
- Added A Full-Time Laborer in Highway in 2019
- Added New Police Officers in 2018 & 2019
- Added A New Part-Time Code Enforcer in 2019



# Investments in Public Safety

- Completed the PD's New, Dedicated Gun Range
- Working With Grant to Help Town FD's With Training
- Added a Dedicated Traffic Safety Officer
- Exploring a Dedicated SRO in BHBL School District





# Ethics

- One Person Should Not Be In A Position To Serve Two Interests

A Conflict Exists:

- If One Is Employed By A Municipality That Does Direct Business With The Town of Glenville
- If One Has a Fiduciary Responsibility to Their Employer and At The Same Time, A Fiduciary Responsibility to The Town Board
- If One Has a Direct Interest Through Their Employer in Any Matter That May Come Before the Board – This Includes Financial and Contractual Matters



# Budget & Finance

- The 2020 Budget is the 10<sup>th</sup> Consecutive Budget Where We Reduced the Town's Debt: From \$23 Million to under \$12 million
- The 2020 Budget is the 10<sup>th</sup> Consecutive Budget Where We Reduced Use of the Fund Balance by 80%: **This Protects Your Savings Account!**
- We have Kept the Town's Levy the Lowest in the County and Always Below the Tax Cap!
- Going Forward We Pledge To:
  - Cutting Debt, Protecting the Fund Balance and Staying Under the Cap
  - Tax Levy Relief is a Priority



# 2020

## A Strong Foundation for the Future

- We are well positioned for growth into the new decade and beyond
- Now is the time for infrastructure investments
- Property tax relief is a priority over the coming years
- For Years, We Made Tough Decisions
  - Cut Operational Budget
  - Saved Fund Balance
  - Cut Debt

## A Town Prepared for the 21<sup>st</sup> Century